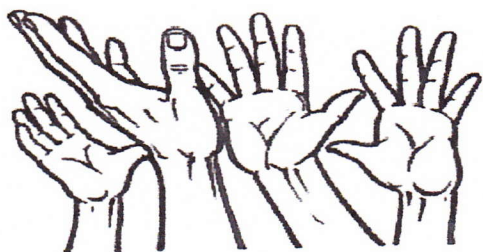


St. Luke's Episcopal Church Lanesboro

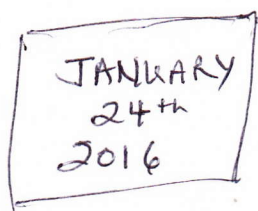
The Hands on Church



Hands for Service

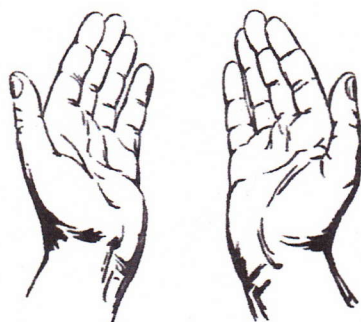


Hands for Helping



Hands for Praying

**Annual
Meeting
FOR 2015**



Hands for Healing



Hands for Hugging

stluqueslanesboro.org

Report to St Luke's

While I was in Baltimore Maryland, I had the privilege to volunteer on the tallest inspected sailboat in the country. It was a copy of a Great Lakes lumber ship; was 150 feet length overall with a mast of 150 feet high. It required a seaworthy staff of 16 while sailing off shore. Besides sailing regularly from the Baltimore Harbor I sailed from Miami to Baltimore taking a week on the 'high seas.'

Sometimes I served as cook, sometimes as 'decky', or deck hand, and sometimes I stood at the wheel. Everyone worked the sails when either hoisting up or taking them down. Standing at the wheel, however, proved to be highly insightful, not only for a ship, but also for life and life in an organization, say a church.

Starting, stopping, or turning the Clipper City was a mammoth undertaking.

It always took far longer and was far slower than one would want or hope. It also was a team effort. Setting off or returning, took everyone working together to accomplish the tasks needed. To 'land' the ship, one had to somehow continue forward movement, but 'put on the brakes.' as it were, to not crash into the dock.

Or if one wanted to tack and go starboard or port, it took the entire crew to make those needed changes. In the same way, any change in an organization usually takes far longer and is far slower and takes the entire team to make it work.

We have seen changes in St Luke's. None of these changes are dramatic or life altering, but steady and strong. You have used your creativity, energy, vision, and passion to continually find ways to build the congregation and do the local work needed to build this church. You all deserve so much credit. Slowly, these changes have resulted in an increase of average attendance and increased membership. We have grown from an average attendance of 13.5 in 2013 to an average of 16.4 in 2015. This is nearly a 17% increase!! True we are dealing with small numbers, but every bit helps!!

For the past two years we have seen a vision before us as a healing congregation, just as St Luke was a healer. There remains much more

for us to fully live into the vision set before us. Shifting the direction of any organization, like turning a ship, takes time, consistency and planning.

You will see some of these tiny changes in the worship, such as focusing on a theme for Sunday, or singing an extra song before worship, or changing some of the prayers of the people. These changes are not simply to change for the sake of change, but the goal is to help provide an atmosphere of spiritual growth and deeper faith. The stronger and loving our faith is, the more welcoming it is for others to explore their journey with Christ and find the healing needed in their lives.

I very much look forward to sharing more time with you starting in March. As you know, St Martin's will close February 7th, 2016 and going forward that additional Sunday I will be with you. Let us put our heads together to continue developing how we can embody St Luke's the healer even more by continuing to nurture a place where Christ brings healing to all.

Faithfully,
The Rev. Noreen Suriner
Pastor and Priest

2015 ANNUAL REPORT

Sr. Warden, St. Luke's Episcopal Church, Lanesborough, MA

This was our second year with The Rev. Noreen Suriner as Priest-in-Charge on a part time schedule. She is with us three (3) Sunday's a month and attends Council/Vestry meetings and Worship Committee meetings. Services of Morning Prayer are led by trained Lay people. One of our Sunday services at the Old Stone Church was held outside on the lawn. This year we worshiped at the Old Stone Church from Father's Day (second Sunday in June) through the second Sunday in-September.

Terrie Szymanski resigned as Organist and we made the decision to purchase Hymnal Plus a computerized organ with thousands of hymns. We have only used Hymnal Plus a few times as we were fortunate to find a very good organist, Matt Radford, a student at Williams College.

The contributions from St. Pauley for the clothes that are donated at the shed in our parking lot are sent to the Veteran's Food Pantry in town. This year we again gave the pantry one hundred \$15 gift certificates to Price Chopper to distribute to the needy at Thanksgiving and the food donations brought in each week are also taken to the pantry, usually by Don Dermyer.

Parishioners marched in the Memorial Day Parade and Rev. Noreen led the prayers at Center Cemetery again this year, but the day was extra special with Bishop Fisher walking our corridor so after the parade, we went up to the Old Stone Church and walked with the Bishop back to the Village Church for a Celtic service of Evening Prayer.

As the Town of Lanesborough held events for their 250 year celebration we participated. I took photos to the historical fair at the Town Hall. Even though it was not an official anniversary event, a concert was held at the Old Stone Church during the summer. We now have a pine growing in the lawn on the north side of the Village Church and we hosted our second annual tree lighting and carol sing on the first Sunday in December. Many thanks go to Shirley Zurrin, Don Dermyer, and Betsy Bean for their work. It is wonderful to have events with the people from the town.

Our spirit and resourcefulness are apparent. We help at St. Stephen's Table. We send 10% of the profit from our fundraisers as local outreach. We worked with DDS to provide gifts to needy children at Christmas. Two AA groups hold the weekly meeting at St. Luke's.

Thank you for helping us do the work that God calls us to do. Your thoughts, prayers, words and actions make a difference.

Blessings to all and good wishes for the year ahead.

Sharon Brower

Minutes of Annual 2015 Annual Meeting
January 24, 2015
25

The 2014 Annual Meeting was called to order at 10:56 am by Sharon Brower with pray.

We voted on whom we would like to **donate 10%** of our fund raising money . Those selected were **Salvation Army Breakfast Feeding Program and Kid's Place.**

Pastor & Priest Report:

The Reverend Noreen Suriner That this was her official first Annual Meeting with us and is grateful of the relationship she has with us. She is amazed at the 3 hours many of us stay for church, coffee hour, and Bible study. She sees herself and us as a nice fit. She has seen us deepening in our assurance and confidence. We are moving forward and there is a nice spirit in this place. It is an honor to be part of this church. She commented that 100% are doing 100% of the work. Noreen is grateful that we have acknowledged our mission as that of a healing church.

The Coordinator's Report

Sharon Brower reported that in 2014 we had Noreen on board with an official agreement and Noreen will be doing 3 out of 4 weeks a month.

Sharon reported that we had approved a proposal from St. Pauley to put up a clothing shed behind the church. Any money we receive from it will be donated to the Veterans Food Pantry.

For the first time a small group of parishioners marched in the Memorial Day parade carrying our church banner. Noreen led the prayers and Center Cemetery.

We agreed to let the Bradley Farm use the OSC for concerts if the weather was inclement. For the 250th town celebration, the town used our lawn for the town Christmas tree and we supplied fellowship and goodies.

We continue to bring non-perishable food each week for the Veteran's Food Pantry, we help at St. Stephen's Table, we send 10% of our fundraisers profit, we provide grocery certificates to the Food Pantry at Thanksgiving, and we provided a needy family with many gifts for our Christmas Love Gift. We continue to hshot two AA groups.

Minutes of the 2013 Annual Report were read. **A motion was made to accept the 2013 Minutes. M/S/A**

Financials - Treasurer's report.

In 2013 we had	Income:	\$43,186.31
2014	Expenses:	<u>\$50,695.14</u>
	Deficit	-\$7,508.83

Discretionary Fund Report:

There are two Discretionary Funds at St. Luke's. The First is a St. Luke's Discretionary Fund that is supported by our annual budget for \$240. No monies were dispersed from this account.

The second fund is the Vicar's Discretionary Fund. There were deposits of \$1,745.48. There were two dispersals of \$1,760. This fund is supported by interest from EM Smith account that is on deposit with the Trustees. Sharon Brower is the signature on both **accounts**.

There should be two signatures on each account, After a discussion it was decided that Noreen should be the other signature.

Motion: The Reverend Noreen Suriner should be the second signee on both Discretionary Funds M/S/A

Committee Reports

Altar Guild: Sharon Brower reported that Kathy Meehan take 2 months of the year and the rest of the year Sharon covers. Sharon thanked all who helped in the move to and from the OSC. Purchases include wine, wafers, candle oil, and candles for Christmas as well as flowers for Easter and Christmas. Sharon was thanked for her hard work.

Building & Grounds: Phil Allen reported

Gutters were installed over the back door of the Village Church and a heater put in it.

The cleaning crew needs better supervision and a check list has been instituted.

The ramps and railings have been painted at both churches.

Major repairs have been done to the kitchen walls in hopes to stop the leaks and inhibit mice entrance.

OSC: The windows are the next thing we need to have done. They need glazing and painting. The roof seems to be hold up

Mission House: The mission house on Auburn Street was finally sold for \$123,000.

Phil was thanked for all he does.

Riverside Cemetery: Phil Allen reported that we had 3 full burials. The 3rd burial was poorly done which was eventually repaired to the family's satisfaction. Records have been updated. We still have plots for sale. George Trombley has done a good job.

Education: John Down reported that our Bible Study group continues to be an active and vital part of the church's ministry. We finished the 3 Letter of John, Revelation and begun to study the prophet Ezekiel. He finds this a great blessing.

Liturgy Committee: Sally Allen reported that the committee of 4 committed people continues to meet monthly to plan the liturgy and music for the next month. We said good bye to Terrie Szymanski who has moved to Belchertown to be closer to her

family. Sally thanked the other members for their hard work. Sally was thanked for her commitment.

Worship Committee: Sally Allen reported on the new and innovating things done last year. A special service for the Veterans was very moving and affirming. An outdoor service at the OSC followed by a picnic at Noreen's with a "mystery tour" of Middlefield was fun. We said goodbye to Terrie Szymanski after many years as organist. We are in the process of getting a student from Williams College as organist. We are looking into an electronic instrument or Hymnal Plus do have music when there is no organist.

Pastoral Care Committee: Sally Allen reports that they continue to meet monthly to send birthday, anniversary, thinking of you and sympathy cards to our people. With the death of Gloria Williams we have been meeting at the church. The Bible Study group has generously given up some time on the 3rd Sunday of the month to take on doing this work. Phil & Sally Allen and Donald Pulver are available to take communion to our homebound. No need for this as all are well.

Stewardship: Darlene Newton reports that we received 12 pledges for a total of \$26, 948. Darlene was thanked for the good stewardship letter and her hard work.

250th Committee: We have recommended 2 events. One at the OSC in the summer and the other at the Village church in October. The Presiding Bishop will not be here to help celebrate, but our Bishop will help in any way needed. We also have agreed to help the Town of Lanesboro celebrate their 250th this year.

TEAM REPORTS

Acolytes: Sharon thanked Sally Allen, Don Dermyer. We currently have 3 acolytes – Sharon, Sally & Don.

Eucharistic Ministers: Sally Allen thanked the hard working EM's who have faithfully led us in Morning Prayer. When we had clergy they led the Prayers of the People and handed out communion. Sally & Phil Allen and Don Pulver, who are licensed Eucharistic Visitors, take Eucharist to our homebound when needed..

Lectors: Phil Allen reported that we have 4 faithful lectors and two alternates. He named John Down, Darlene Newton, Chris Meehan, Don Dermyer, and Ray DeMott Don Pulver, Hope Armstrong as alternates. He commented how easy it is to find readers for the lessons and carols service.

Ushers/Greeters: Darlene Newton reported that we are covered each Sunday by at least one usher/greeters. She made an appeal for more.

Budget ~~2014~~ 2015

Income:	\$50,548
Expenses:	<u>\$49,981</u>
Net Income	\$567

A pie chart of income and expenses were shown.

The Budget 2015 was approved by the Council at there meeting in early January 2015

Nominations: A ballet was attached to the Annual Report. **A motion was made that the Clerk cast one vote for the slate. M/S/A.**

Phil Allen was elected to the Deanery by voice vote.

Web Site and Facebook: We do have both a web site and Facebook page.

Moved to adjourn at 12:27pm with prayer. **M/S/A**

Respectfully submitted.
Sally B. Allen, Clerk

2015 Report of the Altar Guild of St. Luke's Episcopal Church, Lanesborough

The Altar Guild serves by maintaining the linens, vessels, and other items needed for worship. Many people have helped throughout the year willingly lending a hand when needed, especially during the move to and from the Old Stone Church. Their efforts are appreciated. Special thanks go to Kathy Meehan, who is the only other 'official' member of this group.

This year purchases include wine, candle oil, and Easter and Christmas flowers. The Altar Guild is supported by the contributions of the members of St. Luke.

A special recognition goes out to our 'bread baker'. The last few months of the year, homemade bread has been used at communion.

All of the financial detail is in the Treasurer's Report.

Respectfully submitted,

Sharon Brower, Chairperson

Pastoral Care Report for year 2015

This committee meets the third Sunday of every month before Bible Study.

We are pleased to send cards to members of St. Luke's and to those whose lives touch ours in one way or another. Among the cards we send are birthdays, anniversary, get well, thinking of you and sympathy.

We also send welcome cards to new residence of Lanesboro. This is a ministry lovingly shared by the Bible Study group.

Respectfully Submitted:

Don Pulver, Coordinator

Sally and Phil Allen

Sharon Brower

John Down

Darlene Newton

Report of the Worship for 2015

This year under the leadership of The Reverend Noreen Suriner, we have done some innovating and new things. We had an outdoor service at the Old Stone Church in August followed by a picnic at Noreen's house when included our friends from St. Martin's. At Christmas, after much rehearsing we sang two Christmas carols in Spanish. Good job all of you. Thank you for being willing to experiment!

Matthew Radford became our organist in February and he has been a wonderful addition to our parish family. He is a student at Williams College and a very gifted musician.

We purchased Hymnal Plus to fill in the music when we do not have an organist. This was used at the Christmas Tree lighting for caroling.

Respectfully Submitted

Sally B. Allen

Report of the Liturgy Committee for 2015

The Liturgy Committee continues to plan the Liturgy and Music for the services. We meet once a month to plan the liturgy and music for the next month. It is a great group of 4 committed people and we even manage to have fun. Thanks for the fun and support group!

We have been blessed to have the Reverend Noreen Suriner be part of the committee as we did this for several years without any clergy input. As always we want to hear from you and let us know your favorite hymns so we can be sure to play them.

Respectfully submitted,

Sally Allen

Phil Allen

Don Pulver

The Reverend Noreen Suriner

Building and Grounds Annual Report 2015

This year I painted the kitchen the previous yellow color as it adds to the light. Also the red doors and ramps on both the Old Stone Church and the Village church were painted. The spot light at the OSC was repaired.

Gary Clairmont helped fix and paint the white picket fence that was destroyed as a result of the winter weather.

Paul Polson's crew fixed a electrical problem in the kitchen at no cost.

Betsy Bean donated a 7' live Fir Balsam Christmas Tree for the front of the Village Church. It seems healthy and will be a delight for years to come.

The cleaning crew from BARC with Deb in charge has done a better job this year. We communicate with each other in writing on her checklist. She is able to tell me what supplies she needs and I can comment on ways they can improve. This year it has been minor things like arranging the doors as directed.

The gutter heater seems to be working as designed and the heater by the water intake is also functioning well. It is important that unauthorized people not change the setting.

Coming projects are under consideration:

1. Replace the 12 florescent light in the kitchen with a 8 foot one for little cost.
2. Purchasing of a generator to make us more suitable as a emergency rest center.
3. It was decided that in the Spring we would have a Capital campaign to fund repairs at the Old Stone Church, primarily the window caulking and painting, however, we may bundle it with roof, pointing and/or organ repairs. A grant would be help full.

Respectfully Submitted

Phil Allen

Annual Report of the Riverside Cemetery 2015

This year we had only one burial and that was Wilkerson. Don Dermyer purchased three plots in the south west corner. One for himself and one each for family and friend. The records have been updated. We still have plots available for sale. The grounds crew has done a good job again this year.

Respectfully Submitted,
Don Dermyer, Site Manager
Phil Allen, Records
Sharon Brower

Education Report for 2015

The education ministry at St Luke's continued throughout 2015 with a solid attendance of six. We completed yet another book of Holy Scripture with the completion of the Old Testament Prophet Ezekiel. In a break from our usual practice of alternating Old and New Testament books, we decided to undertake the reading of a book by an author the Allen's had personally met on their ministering trip to Brazil. This book, 'Ordinary is not an Option' by Howard Roshaven emphasizes the power and availability of the Holy Spirit in our lives and work today and the promises Jesus has made to all believers concerning this. We are about half way through the book and look forward to continuing this adventure.

Respectfully submitted

John Down

TEAM REPORTS

2015 Acolyte Report of St. Luke's Episcopal Church, Lanesborough

Thanks are given for those who serve in this capacity. Currently three (3) people vest and serve as Acolytes. They are: Sally Allen, Sharon Brower, and Don Dermeyer.

Respectfully submitted,

Sharon Brower, Chairperson

Eucharistic Ministers Team Report for 2015

This year our EMs have done an amazing job of leading us on Morning Prayer Sunday services for once a month and occasionally twice a month. Each one has faithfully taken on the responsibility arranging for a homily and leading the Morning Prayer service in the absence of clergy. When The Reverend Noreen Suriner is with us, the EM's lead the prayers of the people and hand out communion. Our heartfelt thanks and praise goes out to each of our EMs. Thanks are extended to Sharon Brower, Chris Meehan, Sally and Phil Allen.

Phil and Sally Allen and Donald Pulver are licensed to take the Eucharist to our sick or homebound as licensed Eucharistic Visitors. This ministry has not been needed this year.

Respectfully submitted,

Sally B. Allen, LEM Team Leader

2015 Ushers/Greeters Report

Every Sunday is covered by at least one usher/greeter. We have two more to assist on Sundays. If any one would like to try it out, let me know.

Respectfully submitted,

Darlene Newton

Report of Lectors 2015

We are fortunate to have four regular readers taking turns each month. Don Dermyer, John Down, Darlene Newton, and Chris Meehan are our regular lectors. They are willing and able readers. During the summer Ray DeMott and when available Hope Armstrong may substitute.

I was gratified to see that for the Lessons and Carol service other member pitched in so that it was easy to find five different readers. We at St Luke's are truly Blessed.

Respectfully Submitted,

Phil Allen, Lector Coordinator

Hospitality for 2015

Our Coffee Hours are covered each week with goodies from four different people. Many thanks to Shirley Zurrin, Sally & Phil Allen, Ellie Rodda and Sharon Brower. Many thanks to Shirley and Betsy Bean and Don Dermyer for organizing the Christmas Tree lighting and the receptions afterwards.

Counters

We have 8 counters. Thanks to Sally & Phil Allen, Don Dermyer, John Down, Chris Meehan, Shirley Zurrin and to Donald Pulver and Gary Clairmont who have agreed to be counters. There is a behind the scenes ministry which takes 2 people each week to count, record and deposit the money collected each Sunday.

2015 Ushers/Greeters Report

Every Sunday is covered by at least one usher/greeter. Don Pulver and Shirley Zurrin have been assisting on Sundays this year. If any one would like to try it out, let me know.

Respectfully submitted,

Darlene Newton

STEWARDSHIP 2015

The Stewardship campaign began in late November with a letter sent to parishioners. The pledges were presented for a blessing on December 13, 2015. It was followed by St. Luke's Christmas brunch. There were 13 pledges received for a total of \$27,214

Respectfully submitted,

Darlene Newton

Phil Allen

2015 Report on Discretionary Funds, St. Luke's Lanesboro

There are two Discretionary Funds at St. Luke's.

First there is a "St. Luke's Discretionary Fund" that is supported through the annual budget and occasionally by other contributions. During 2015, there was a deposit of \$240.00 to this account. There were no monies dispersed from this account. All statements from the bank on this account are part of the Treasurer's records.

Last there is a "Vicar's Discretionary Fund" that is supported by interest from the EM Smith account that is on deposit with the Trustees of the Diocese. During 2015, quarterly deposits were made electronically into the account. Those deposits total \$1,852.05. Withdraws were made from the account for several reasons some in thanksgiving for service and support, others in outreach where there was a need. There were four dispersals for a total of \$2,050.00 All of the bank statements for this account are part of the Treasurer's records. To keep outreach confidential some checks are written out to me so the recipient's name is never part of the records.

As Sr. Warden, I am the signature on these accounts.

Sharon A. Brower

7:49 PM
01/19/16
Cash Basis

St. Luke's Church Profit & Loss January through December 2015

	Jan - Dec 15
Ordinary Income/Expense	
Income	
Altar Guild	390.00
Events/Projects	
Lobster Roll Sales	5,084.00
St. Pauly	34.28
Events/Projects - Other	411.04
Total Events/Projects	5,529.32
Interest Income	
INT. FROM TRUSTEES INVESTMENTS	10,092.85
Interest Income - Other	165.08
Interest Income - Other	36.63
Total Interest Income	10,294.56
Loose Plate Offerings	1,710.71
Parking Lot Rent	2,400.00
Pledges	
2014 Pledge	50.00
2015 Pledge	26,420.27
Pledges - Other	15.00
Total Pledges	26,485.27
Reimbursed Expenses	3.00
Rental Income	
AA Rents	1,760.00
Total Rental Income	1,760.00
Uncategorized Income	1.00
UTO ingathering	75.00
Total Income	48,648.86
Gross Profit	48,648.86
Expense	
Altar Supplies & Music	
Flowers	293.05
Music	2,589.00
Organ Maintenance	630.00
Total Altar Supplies & Music	3,512.05
Bank Service Charges	128.28
Contributions	
Community Outreach	940.72
UTO	75.00
Total Contributions	1,015.72
Diocesan Assessment	3,447.00
Discretionary Fund	240.00
Equipment Rental	300.00
Insurance	
Liability Insurance	3,853.00
Work Comp	51.00
Total Insurance	3,904.00
Miscellaneous	176.85
Office	
Equipment Repairs	67.00
Postage and Delivery	105.00
Printing and Reproduction	
Printed Materials/Envelopes	84.29
Printing and Reproduction - Other	40.50
Total Printing and Reproduction	124.79
Total Office	296.79

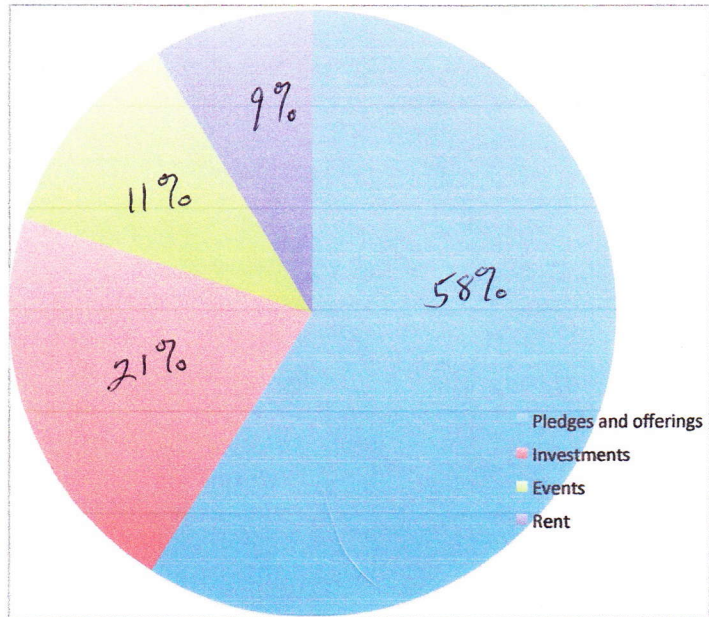
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01/19/16
Cash Basis

St. Luke's Church
Profit & Loss
January through December 2015

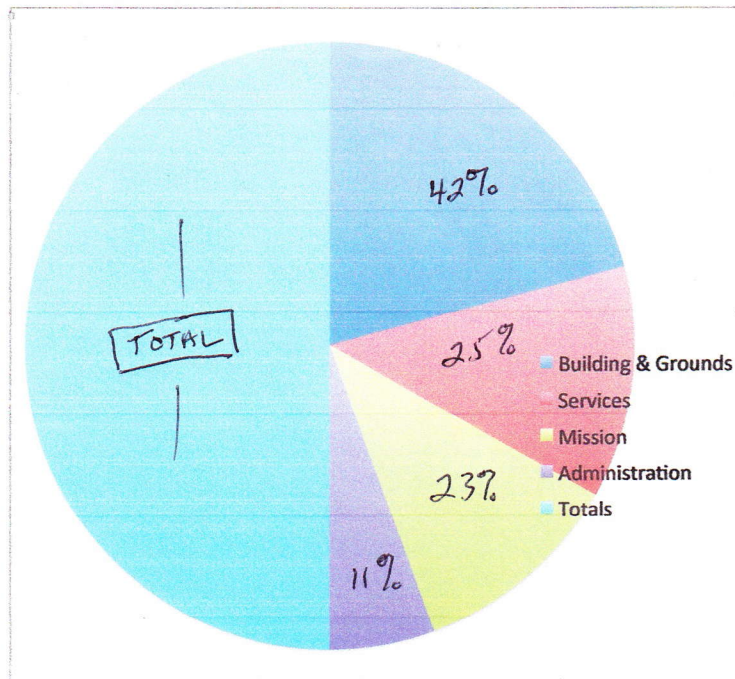
	Jan - Dec 15
Outside Labor	
Cemetery Maintenance	4,620.00
Church Lawn Maintenance	1,000.00
Organist	3,725.00
Sexton	2,210.50
Snow Removal	240.00
Supply Organist	1,000.00
Trash Removal	600.00
Total Outside Labor	13,395.50
Repairs	
Building Repairs	112.50
Total Repairs	112.50
Telephone	
Center Church Telephone	383.11
Total Telephone	383.11
Utilities	
Gas and Electric	
Center Church elec.	3,077.45
LP Gas	472.21
OSC elec.	566.47
Total Gas and Electric	4,116.13
Oil	8,564.68
Water	528.00
Total Utilities	13,208.81
Wages	
Clergy	2,875.00
Clergy FICA	674.59
Clergy Misc.	6,171.82
Total Wages	9,721.41
Total Expense	49,842.02
Net Ordinary Income	-1,193.16
Net Income	-1,193.16

St Luke's Episcopal Church, Lanesboro, MA
Income and Expenses 2015

Income	\$	%
Pledges and offerings	28571	58
Investments	10278	21
Events	5529	11
Rent	4160	9
Total	48544	101



Expences	\$	%
Building & Grounds	17671	42
Services	10477	25
Mission	9564	23
Administration	4712	11
Totals	42424	101



purchase of Hymnal +, Riverside Cemetery, expenses and transfer have been omitted

7:51 PM
01/19/16
Cash Basis

St. Luke's Church
Balance Sheet
As of December 31, 2015

	Dec 31, 15
ASSETS	
Current Assets	
Checking/Savings	
Checking Accounts	
Altar Guild 1726	191.01
Events Fund 5344	11,016.41
NOW Acct.1358	10,370.15
Riverside Cemetery 2468	652.05
Total Checking Accounts	22,229.62
Investments w/Trustees	
EM Smith Mem/Vicars Discretionary	37,099.98
Endowment Fund	77,977.31
Funace Fund	13,989.17
Mark L. Eddy Fund	5,522.39
Memorial Fund	11,430.52
Rectory Fund	545.90
Riverside Cemetery Perpetual Ca	149,801.62
St. Luke's Vicarage Fund	117,731.41
Total Investments w/Trustees	414,098.30
Savings Accts.	
Certificate of Deposits	
Howieson Memorial GFCU	2,452.24
Preservation Fund56303179	5,545.47
SR Paxor GFCU 1001583585	6,500.00
Youth Paxor GFCU 1001583594	10,500.00
Certificate of Deposits - Other	0.28
Total Certificate of Deposits	24,997.99
GFCU Savings	1,023.39
Money Mkt.	
Johnson Organ Fund 48720595	3,769.41
Restoration Fund OSC 48620906	3,558.83
Total Money Mkt.	7,328.24
Total Savings Accts.	33,349.62
Total Checking/Savings	469,677.54
Accounts Receivable	
Accounts Receivable	-4,462.00
Total Accounts Receivable	-4,462.00
Total Current Assets	465,215.54
TOTAL ASSETS	465,215.54
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	-440.40
Total Accounts Payable	-440.40
Total Current Liabilities	-440.40
Total Liabilities	-440.40

7:51 PM
01/19/16
Cash Basis

St. Luke's Church
Balance Sheet
As of December 31, 2015

	Dec 31, 15
Equity	
Opening Bal Equity	454,419.79
Retained Earnings	-53,621.16
Unrealised gain (loss) on Invst	66,050.47
Net Income	-1,193.16
Total Equity	465,655.94
TOTAL LIABILITIES & EQUITY	465,215.54

9:55 AM
01/20/16
Cash Basis

St. Luke's Church **Profit & Loss Budget Overview** January through December 2016

	Jan - Dec 16
Ordinary Income/Expense	
Income	
Altar Guild	200.00
Events/Projects	
Lobster Roll Sales	4,250.00
St. Pauly	300.00
Total Events/Projects	4,550.00
Interest Income	
INT. FROM TRUSTEES INVESTMENTS	9,500.00
Interest Income - Other	200.00
Total Interest Income	9,700.00
Loose Plate Offerings	1,400.00
Parking Lot Rent	2,400.00
Pledges	
2016 Pledge	27,214.00
Total Pledges	27,214.00
Rental Income	
AA Rents	1,260.00
Total Rental Income	1,260.00
Transfers	
Cemetery Upkeep	5,000.00
Other Transfers	1,200.00
Total Transfers	6,200.00
Total Income	52,924.00
Gross Profit	52,924.00
Expense	
250th Celebration	500.00
Advertising	100.00
Altar Supplies & Music	
Altar Supplies	600.00
Organ Maintenance	1,200.00
Total Altar Supplies & Music	1,800.00
Christian Education	300.00
Contributions	
Community Outreach	600.00
Total Contributions	600.00
Diocesan Assessment	3,128.00
Discretionary Fund	240.00
Equipment Rental	300.00
Insurance	
Liability Insurance	4,211.00
Work Comp	59.00
Total Insurance	4,270.00
Office	
Postage and Delivery	100.00
Printing and Reproduction	
Booklet Expenses	1,200.00
Printed Materials/Envelopes	150.00
Total Printing and Reproduction	1,350.00
Total Office	1,450.00

9:55 AM
01/20/16
Cash Basis

St. Luke's Church
Profit & Loss Budget Overview
January through December 2016

	Jan - Dec 16
Outside Labor	
Cemetery Maintenance	5,000.00
Church Lawn Maintenance	1,000.00
Organ Pumper/OSC	150.00
Organist	5,200.00
Sexton	2,380.00
Snow Removal	240.00
Supply Priest	300.00
Trash Removal	600.00
Total Outside Labor	14,870.00
Professional Fees	200.00
Repairs	
Building Repairs	500.00
Total Repairs	500.00
Telephone	
Center Church Telephone	440.00
Total Telephone	440.00
Travel & Ent	
Travel	50.00
Total Travel & Ent	50.00
Utilities	
Gas and Electric	
Center Church elec.	2,800.00
LP Gas	500.00
OSC elec.	500.00
Total Gas and Electric	3,800.00
Oil	7,000.00
Water	528.00
Total Utilities	11,328.00
Wages	
Clergy	12,350.00
Clergy FICA	945.00
Total Wages	13,295.00
Total Expense	53,371.00
Net Ordinary Income	-447.00
Net Income	-447.00

2016 Nominations

St. Luke's Council

Sharon Brower	Senior Warden
Sally Allen	Clerk & Worship
Darlene Newton	Treasurer/Stewardship
Phil Allen	Building & Grounds
John Downs	Education
Donald Pulver	Pastoral Care
Chris Meehan	Communication Officer
Phil Shallies	

Diocesan Convention Representatives

Sally Allen - Delegate
Darlene Newton - Delegate
Phil Allen Alternate

Deanery Representatives

Phil Allen

LOCAL MISSION GIVING

- SOLDIER ON
- BERKSHIRE TALKING CHRONICLE
- MEALS-ON-WHEELS